

Appendix E - Contract Value

Part A: Community Navigation

Geographic Contract Lot	Annual Contract Value per Lot	Funded by	Annual Funding
Lot 1: East Kent	£ 381,096	Kent County Council	£ 381,096
Lot 2: West Kent	£ 222,306	Kent County Council	£ 222,306
Lot 3: Dartford, Gravesham & Swanley (DGS)	£ 456,388	Kent County Council	£ 127,032
		Dartford, Gravesham and Swanley CCG*	£ 329,356
Lot 4: Swale	£ 228,192	Kent County Council	£ 63,516
		Swale CCG*	£ 164,676
Total	£1,287,982		

* In addition to the investment from KCC, the DGS and Swale CCGs also intend to fund this contract for an initial period of 4 years (with the option to extend as detailed in the contract particulars), subject to a review and break clause at 18 months (30 September 2020), and based on the performance of the contract. Should the funding from the CCGs not form part of this contract beyond September 2020, then the number of posts funded by this contract would reduce accordingly.

Part B: Community Navigation for Carers

Geographic Contract Lot	Annual Contract Value per Lot	Funded by	Annual Funding
Lot 1: East Kent	£ 1,948,899	Kent County Council	£ 1,130,387
		Ashford CCG	£ 132,829
		Canterbury & Coastal CCG	£ 239,299
		South Kent Coast CCG	£ 255,171
		Thanet CCG	£ 191,213
Lot 2: West Kent	£ 1,137,188	Kent County Council	£ 768,795
		West Kent CCG	£ 368,393
Lot 3: Dartford, Gravesham & Swanley (DGS)	£ 533,045	Kent County Council	£ 498,472
		Dartford, Gravesham and Swanley CCG	£ 34,573
Lot 4: Swale	£ 195,952	Kent County Council	£ 164,726
		Swale CCG	£ 31,226
Total	£3,815,084		

*this funding includes an element of core funding from both KCC and CCGs for carers assessment and demand led funding for KCC on carers one off payments and transport and demand led funding for CCGs on hospital discharge and rapid response support.